

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0 Sin Ramo/Dependencia									
1TES	TESORERIA	\$51,935,568.38	\$0.00	\$51,935,568.38	\$22,843,684.48	\$22,842,934.48	\$22,842,934.48	\$22,523,173.11	\$29,092,633....
CA1001	GOBIERNO RESPONSABLE PARA VENAI	\$46,515,568.38	\$270,676.53	\$46,786,244.91	\$19,786,265.90	\$19,785,515.90	\$19,785,515.90	\$19,631,854.53	\$27,000,729....
CS1000	BIENESTAR PARA VENADO	\$5,420,000.00	-\$270,676.53	\$5,149,323.47	\$2,816,418.58	\$2,816,418.58	\$2,816,418.58	\$2,650,318.58	\$2,332,904.89
									-\$241,000.00
IO1000	ECONOMIA SUSTENTABLE PARA VENAC	\$0.00	\$0.00	\$0.00	\$241,000.00	\$241,000.00	\$241,000.00	\$241,000.00	-\$241,000.00
2FIS	INFRAESTRUCTURA	\$27,693,794.80	\$0.00	\$27,693,794.80	\$8,513,878.82	\$8,513,878.82	\$8,513,878.82	\$8,513,878.82	\$19,179,915....
CA1001	GOBIERNO RESPONSABLE PARA VENAI	\$27,693,794.80	\$0.00	\$27,693,794.80	\$0.00	\$0.00	\$0.00	\$0.00	\$27,693,794....
									-\$8,513,878.82
IO1000	ECONOMIA SUSTENTABLE PARA VENAC	\$0.00	\$0.00	\$0.00	\$8,513,878.82	\$8,513,878.82	\$8,513,878.82	\$8,513,878.82	-\$8,513,878.82
3FFM	FORTEALECIMIENTO	\$14,989,545.68	\$0.00	\$14,989,545.68	\$4,871,057.13	\$4,871,057.13	\$4,871,057.13	\$4,871,057.13	\$10,118,488....
CA1001	GOBIERNO RESPONSABLE PARA VENAI	\$11,199,545.68	-\$1,472,85...	\$9,726,692.26	\$131,068.54	\$131,068.54	\$131,068.54	\$131,068.54	\$9,595,623.72
									-\$2,078,351.00
IO1000	ECONOMIA SUSTENTABLE PARA VENAC	\$0.00	\$1,472,853...	\$1,472,853.42	\$3,551,204.42	\$3,551,204.42	\$3,551,204.42	\$3,551,204.42	-\$2,078,351.00
IO1100	SEGURIDAD Y JUSTICIA SOCIAL PARA V	\$3,790,000.00	\$0.00	\$3,790,000.00	\$1,188,784.17	\$1,188,784.17	\$1,188,784.17	\$1,188,784.17	\$2,601,215.83
4FFE	FONDO FEDERAL Y ESTATAL	\$3,400,000.00	\$0.00	\$3,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,400,000.00
CA1001	GOBIERNO RESPONSABLE PARA VENAI	\$3,400,000.00	\$0.00	\$3,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,400,000.00
BENF	APORTACION DE BENEFICIARIOS	\$0.00	\$0.00	\$0.00	\$625,000.00	\$625,000.00	\$625,000.00	\$625,000.00	-\$625,000.00
									-\$625,000.00
IO1000	ECONOMIA SUSTENTABLE PARA VENAC	\$0.00	\$0.00	\$0.00	\$625,000.00	\$625,000.00	\$625,000.00	\$625,000.00	-\$625,000.00
	Sin Ramo/Dependencia	\$98,018,908.86	\$0.00	\$98,018,908.86	\$36,853,620.43	\$36,852,870.43	\$36,852,870.43	\$36,533,109.06	\$61,166,038....
			\$0.00	\$98,018,908.86	\$36,853,620.43	\$36,852,870.43	\$36,852,870.43	\$36,533,109.06	\$61,166,038.43
	Total Final	\$98,018,908.86	\$0.00	\$98,018,908.86	\$36,853,620.43	\$36,852,870.43	\$36,852,870.43	\$36,533,109.06	\$61,166,0...